Commonwealth of Massachusetts Department of Telecommunications and Energy Fitchburg Gas and Electric Light Company

Docket Nos. D.T.E. 02-24/25

Responses to the Division of Energy Resources First Set of Information Requests

Request No. DOER 1-11 (Gas):

With reference to Schedule KMA-3 (Gas), the Preliminary Volumetric Charges are less than the Proposed Volumetric Charges for all of the Company's customer classes. For the last three Company rate cases, please provide, for each customer class:

- (a) the Company's Preliminary and Proposed Volumetric Charges; and
- (b) the Actual Volumetric Charges approved by the Department.

Response:

Provided in Attachment DOER 1-11 (Gas) is a table of preliminary, proposed and approved volumetric charges. The table includes the results from FG&E's rate case (D.T.E. 98-51), FG&E's prior rate case (D.P.U. 84-145), and FG&E's last rate case prior to that which was (D.P.U. 1214).

Person Responsible: Karen M. Asbury

Volumetric Charges in D.T.E. 98-51

Rate <u>Class</u>	<u>Charge</u>	Preliminary <u>Charge</u>	Proposed Charge(1)	Approved <u>Charge</u>
R-2	per therm	not available	\$0.1535	\$0.1310
R-4	per therm	not available	\$0.1567	\$0.1470
R-1	per therm	not available	\$0.2476	\$0.2183
R-3	per therm	not available	\$0.2569	\$0.2450
G-41	per therm	not available	\$0.2000	\$0.2110
G-51	per therm	not available	\$0.2000	\$0.2110
G-42	per therm	not available	\$0.1919	\$0.1967
G-52	per therm	not available	\$0.1379	\$0.1929
G-43	per therm	not available	\$0.0935	\$0.0951
	per MDD	not available	\$1.18	\$1.20
G-53	per therm	not available	\$0.0568	\$0.0875
	per MDD	not available	\$1.18	\$1.82

Volumetric Charges in D.P.U. 84-145

Rate <u>Class</u>	<u>Charge</u>	Preliminary <u>Charge</u>	Proposed <u>Charge</u>	Approved <u>Charge</u>
G-R	per therm	not available	\$0.30083	\$0.28693
G-GS1	per therm	not available	\$0.24022	\$0.27883
G-GS2	per therm	not available	\$0.24892	\$0.16806

Volumetric Charges in D.P.U. 1214

Rate <u>Class</u>	<u>Charge</u>	Preliminary <u>Charge</u>	Proposed <u>Charge</u>	Approved <u>Charge</u>
G-R	per ccf-sum	\$0.10242	\$0.23903	
	per ccf-win	\$0.12522	\$0.26183	
G-GS1	per ccf-sum	\$0.06836	\$0.16674	
	per ccf-win	\$0.09296	\$0.19134	
G-GS2	per ccf-sum	\$0.08756	\$0.11376	
	per ccf-win	\$0.10556	\$0.13176	
G-R	per therm			\$0.23755
G-GS1	per therm			\$0.17270
G-GS2	per therm			\$0.19766

⁽¹⁾ Once the customer charges were established, the volumetric charge was computed residually to derive the class target revenue requirement previously established.